**Maintenance of Highway Assets**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Project Name** | **Division** | **Project Description** | **Location of Scheme** | **Total Cost** | **Quarter** |
| **Programme: A, B & C Roads** | | | **Capital Allocation** | **£822,601** |  |
| Helks Brow Roeburndale | Lancaster Rural East | Surface Overlay | Whole length | £93,787 | Q1 |
| A6 Slyne Road Bolton le Sands | Lancaster Rural North | Surface Dressing | From Greenwood Crescent to Town End | £17,417 | Q2 |
| Hest Bank Lane C479 - The Crescent C479 | Morecambe North | Surface Dressing | Lancaster Canal to Hasty Brow Road | £23,386 | Q2 |
| Westgate C470 - White Lund Road C471 | Morecambe South | Surface Dressing | Mellishaw Lane and Westcliffe Drive to Morecambe | £60,900 | Q2 |
| Brockhouse Road C488 | Lancaster Rural East | Surface Dressing | Hornby Road to Lancaster Road | £91,351 | Q2 |
| Lodge Lane C513 | Lancaster Rural East | Surface Dressing | Melling Road to Melling Moor | £54,811 | Q2 |
| Bentham Road B6480 | Lancaster Rural East | Surface Dressing | Old Moor Road to Boundary | £24,360 | Q2 |
| Warton Road C494 | Lancaster Rural North | Surface Dressing | Main Street to Haws Hill | £36,540 | Q2 |
| C474 Proctor Moss Road | Lancaster Rural North | Surface Dressing | Whole Length | £59,683 | Q2 |
| C449 Postern Gate Road | Lancaster Rural East | Surface Dressing | Whole Length | £71,863 | Q2 |
| A589 Morecambe Road | Morecambe North | Surface Inlay 100mm | From Penrhyn Rd to Carlisle Bridge | £151,641 | Q1 |
| A589 Marine Road West | Morecambe West | Surface Inlay 100mm | From Bold St to Albert Rd | £73,080 | Q1 |
| Cove Road C495/Chapel Lane C496 | Lancaster Rural North | Patch and Surface Dressing | Boundary with Cumbria to Red Bridge Lane | £36,540 | Q2 |
| B6254 Kirkby Lansdale Road | Lancaster Rural North | Surface Dressing | From Borwick Road to Rabbit Lane | £27,112 | Q2 |
| **Forecast Outturn Capital Expenditure** | | | | **£822,471** |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Programme: Urban Unclassified** | | | **Capital Allocation** | **£157,714** |  |
| Torrisholme Square Morecambe | Morecambe North | Surface inlay 40mm | From Lancaster Road to Slyne Road | £44,457 | Q2 |
| Mattock Crescent Morecambe | Morecambe North | Surface inlay 40mm | Whole Length | £35,639 | Q2 |
| Pemberton Place Bare | Morecambe North | Reconstruction | Whole Length | £48,720 | Q3 |
| Westbourne Road | Lancaster South East\*\* | Surface inlay 40mm | Continuation from 13/14 | £28,896 | Q1 |
| **Forecast Outturn Capital Expenditure** | | | | **£157,712** |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Programme: Rural Unclassified** | | | **Capital Allocation** | **£177,027** |  |
| Crag Bank Road, Carnforth | Lancaster Rural North | Surface Overlay 60mm | Whole length | £161,995 | Q1 |
| Hyning | Lancaster Rural North | Surfacing | Roads to St Peters Church | £14,616 | Q3 |
| **Forecast Outturn Capital Expenditure** | | | | **£176,611** |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Programme: Footways** | | | **Capital Allocation** | **£242,591** |  |
| Lonsdale Avenue, Morecambe | Morecambe North | Footway reconstruction | Whole length | £57,601 | Q2 |
| Hillmount Avenue, Heysham | Heysham | Footway reconstruction | Whole length | £46,365 | Q4 |
| Walker Grove, Heysham | Heysham | Footway reconstruction | Whole length | £71,033 | Q4 |
| Torrisholme Square, Morecambe | Morecambe North | Footway reconstruction | Whole length | £36,162 | Q2 |
| Ambleside Road, Lancaster | Lancaster Central | Footway reconstruction | Ridge Lane to Lingmoor Road | £29,705 | Q1 |
| **Forecast Outturn Capital Expenditure** | | | | **£240,866** |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Programme: Local Priorities Response Fund** | | | **Capital Allocation** | **£236,544** |  |
| Chequers Avenue | Lancaster South East | Surfacing | Full length | £36,540 | Q3 |
| Meeting House Lane | Lancaster Central | Footway improvement | Full length | £74,299 | Q2 |
| Brunswick Road | Morecambe West | Footway improvement | Brunswick Road Easterly footway (Even number side) | £24,360 | Q3 |
| Bellamy Avenue | Morecambe West | Footway improvement | Full length | £60,900 | Q2 |
| Westbourne Road | Lancaster Central | Surfacing | Continuation from 13/14 | £18,271 | Q1 |
| **Forecast Outturn Capital Expenditure** | | | | **£214,370** |  |

\*\* Identifies schemes which are part funded by a capital highways scheme.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Programme: Lighting Column Replacement** | | | **Capital Allocation** | **£121,892** |  |
| Lancaster Column Replacements | Various | Column Replacements | Lancaster | £121,892 | Q4 |
| **Forecast Outturn Capital Expenditure** | | | | **£121,812** |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Programme: Flood Risk Management & Drainage** | | | **Capital Allocation** | **£90,417** |  |
| Michaelson Avenue, Morecambe | Morecambe South | Drainage improvement/Flood relief | Michaelson Avenue, Morecambe | £30,030 | Q1 |
| Bottomdale Road, Slyne | Morecambe North | Drainage improvement/Flood relief | Bottomdale Road, Slyne | £30,030 | Q4 |
| The Knoll, Hest Bank | Morecambe North | Drainage improvement/Flood relief | The Knoll, Hest Bank | £22,523 | Q4 |
| **Forecast Outturn Capital Expenditure** | | | | **£82,583** |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Programme: Traffic Signals** | | | **Capital Allocation** | **£36,083** |  |
| Kellet Road Canal Bridge, Carnforth | Lancaster Rural North | Site equipment refurbishments | Kellet Road Canal Bridge, Carnforth | £17,600 | Q2 |
| Morecambe Road, north of Longton Drive, Lancaster | Morecambe South | Site equipment refurbishments | Morecambe Road, north of Longton Drive, Lancaster | £9,900 | Q3 |
| **Forecast Outturn Capital Expenditure** | | | | **£27,500** |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Programme: Bridges** | | | **Capital Allocation** | **£756,500** |  |
| Loyn Bridge B393 bank protection Study and Design | Lancaster Rural East | Study and design for protection works to stop river bank erosion from undermining bridge and retaining wall | Loyn Bridge, C506 Gressingham Road | £16,000 | Q4 |
| Higher North Road B5383 | Lancaster Rural East | Bearing replacement scheme | Higher North Road B5383, U18847 Netherbeck | £328,300 | Q4 |
| Mallard Footbridge F9308 | Morecambe North | Maintenance painting scheme | Mallard Footbridge F9308 | £14,700 | Q4 |
| Cam Brow Culvert B435 Principal Bridge Inspection | Lancaster Rural East | Principal Bridge Inspection | Cam Brow Culvert B435, C442 Cam Brow | £4,200 | Q4 |
| Farleton B518 Principal Bridge Inspection | Lancaster Rural East | Principal Bridge Inspection | Farleton B518, U18845 Farleton Old Road | £4,200 | Q4 |
| Middle Gill B531 Principal Bridge Inspection | Lancaster Rural East | Principal Bridge Inspection | Middle Gill B531, U50556 Whiteray Road | £4,200 | Q4 |
| Brewers Barn West B5381 Principal Bridge Inspection | Lancaster Rural East | Principal Bridge Inspection | Brewers Barn West B5381, A601(M) Carnforth Link Road | £8,500 | Q4 |
| Hangington Clough B414 Principal Bridge Inspection | Lancaster Rural East | Principal Bridge Inspection | Hangington Clough B414, C477 Rakehouse Brow | £4,200 | Q4 |
| Warton Footbridge 6502 Principal Bridge Inspection and Post Tension Special Inspection | Lancaster Rural North | Principal Bridge Inspection and Post Tension Special Inspection | Warton Footbridge 6502, C494 Warton Road | £8,200 | Q4 |
| Footbridge Structural Maintenance | Divisions as necessary | Footbridge repairs/replacements which are works that are generated from members of the public complaints and bridge inspections on the larger footbridges | Lancaster District | £32,100 | Q4 |
| Bridges Structural Maintenance | Divisions as necessary | Structural maintenance works to bridges | Lancaster District | £78,100 | Q4 |
| Retaining Wall Structural Maintenance | Divisions as necessary | Structural maintenance works to retaining walls | Lancaster District | 37,500 | Q4 |
| Parapet Risk Ranking and Programme Investigation | Divisions as necessary | Parapet Risk Ranking and Programme Investigation | Lancaster District | £1,000 | Q4 |
| Town 392 | Lancaster Rural East | Maintenance scheme | Town 392 C506 Fall Kirk | £91,300 | Q3 |
| Greyhound Viaduct Cathodic Protection | Lancaster East | Cathodic protection of the structure | Greyhound Viaduct A683 | £85,000 | Q1 |
| Skerton Bridge B307 Pointing works | Lancaster East | Maintenance pointing scheme | Skerton Bridge A683 Owen oaRd | £25,000 | Q2 |
| Brewers Barn West B5381 Study | Lancaster Rural East | Study to provide optimum maintenance scheme in future years | Brewers Barn West B5381, A601(M) Carnforth Link Road | £6,000 | Q3 |
| Artle Beck Footbridge 6503F1 Scour Study | Lancaster Rural East | Study to provide optimum maintenance scheme | Artle Beck Footbridge 6503F1 C488 Brookhouse Road | £6,000 | Q1 |
| Retaining Wall Programme Investigation | Divisions as necessary | Retaining Wall Programme Investigation | Lancaster District | £2,000 | Q1 |
| **Forecast Outturn Capital Expenditure** | | | | **£756,500** |  |
| **Reserve Bridges Schemes** | | | | | |
| Loyn Bridge B393 Bank Protection Construction | Lancaster Rural East | Construction works to stop river bank erosion from undermining bridge and retaining wall. | Loyn Bridge, C506 Gressingham Road | £75,400 |  |
| Strategic Route Principal Bridge Inspections | Various in Lancaster | Strategic Route Principal Bridge Inspections | Lancaster District | £9,000 |  |
| Structural Reviews | Various in Lancaster | Structural Reviews and Assessments | Lancaster District | £4,000 |  |
| **Reserve Bridges Schemes Total** | | | | **£88,400** |  |

**Improving the Safety of Streets for Vulnerable People**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Project Name** | **Division** | **Project description** | **Location of Scheme** | **Total Cost** | **Quarter** |
| **Programme: Road Safety** | | | **Capital Allocation** | **£39,333** |  |
| A6 Slyne Road by Whalley Road | Skerton | Pedestrian refuge | A6 Slyne Road by Whalley Road | £18,522 | Q4 |
| Mossgate Park - Heysham Community Centre Cycle Path | Heysham | Complete cycle path from Middleton Way to Mossgate Housing Development, which has been provided as part of Heysham Community Centre Project | Mossgate Park to Community Centre | £7,718 | Q4 |
| **Forecast Outturn Capital Expenditure** | | | | **£26,240** |  |